

**Appendix B – Area Based Grant savings (approved by Executive in July 2010 but ongoing in to 2011-12)**

| Directorate | Service | Amount         | Item                              | What this funds  |
|-------------|---------|----------------|-----------------------------------|--|
| CYP         | ED      | 20,000         | School Development Grant          | £111k Allocations are made to schools causing concern upon receipt of approved School Improvement Plans. Allocations are agreed and monitored by the School Funding Forum  |
| CYP         | ED      | 30,000         | 'Extended Schools Start-Up Grants | Funding is allocated to schools via formula, and is used to provide additional learning opportunities and support to children, families and communities.   |
| CYP         | ED      | 10,000         | Choice Advisers                   | Supports Choice Advisers' salaries in the Admissions team, and materials   |
| CYP         | ED      | 7,000          | Sustainable Travel - General Duty | This funds a part time post (Sustainable School Travel Advisor) to help deliver the Council's duty under the Education and Inspections Act 2006 to promote the use of sustainable travel and transport. In particular the post ensures the Council meets its requirement to have an up to date Sustainable Modes of Transport Strategy (SMoTS) for Schools and works with colleagues to implement this strategy. |
| CYP         | YAC     | 100,000        | Connexions                        | £995k funds the contract with Berkshire Connexions Service to provide statutory careers and job advice and information to all young people 14-19   |
| CYP         | Chil    | 1,185          | Child Trust Fund                  | Contribution to costs of ensuring bank accounts for LACs are properly maintained   |
| CYP         | YAC     | 22,000         | Teenage Pregnancy                 | Service designed to reduce teenage pregnancy   |
| CYP         | YAC     | 6,000          | Child Death Review Processes      | West Berks contribution to Berkshire wide child death review overview panel  |
| CYP         | ED      | 8,000          | Designated Teacher Funding        | Funds designated teacher for Looked After Children   |
| CYP         | Chil    | 14,885         | January guarantee                 |  |
|             |         | <b>219,070</b> |                                   |  |

|     |     |                |  |  |  |
|-----|-----|----------------|--|--|--|
| CS  | Hsg | 60,000         | Supporting People Administration                         | Supporting People Administration – covers admin for cost centres 77011-5, see below..  |  |
| CS  | Hsg | 1,380          | Familiarisation of new social housing allocations policy |  |  |
| CS  | Hsg | 50,000         | Adult Social Care Workforce                              | Training for all of West Berkshire's Adult Social Services, Corporate and a limited number of private companies  |  |
| CS  | ASC | 30,000         | Carers   | Services commissioned through voluntary sector to give support to Carers (respite, advocacy, short breaks, to enable them to continue caring)  |  |
|     |     | <b>141,380</b> |  |  |  |
| ENV | HT  | 75,000         | Road Safety Grant  | Thames Valley Safer roads partnership  | Legal agreement with Buckinghamshire CC in place |
|     |     | <b>75,000</b>  |  |  |  |
| CEX | PAC | 2,000          | Community Call for Action / O&S committee                | Introducing a power that will give local communities a formal way to request and ensure that action is taken by the police, local authorities and others in response to persistent anti-social behaviour or community safety problems/role for scrutiny in relation to crime and disorder issues   |  |
| CEX | PAC | 58,000         | Economic Assessment Duty                                 | On an annual basis there are likely to be various tasks involved in reviewing your LEA. They include: - monitoring how the LEA is being used, checking that your stakeholders understand it - evaluating the outcomes resulting from the assessment updating the SWOT* analysis of the area - updating the LEA to ensure it reflects changing legislation, national, regional and local priorities and targets, and new data sets. The annual review should take no more than one month to complete. |  |
|     |     | <b>60,000</b>  |  |  |  |

|              |                |
|--------------|----------------|
| <b>TOTAL</b> | <b>495,450</b> |
|--------------|----------------|